Fresno Area Express

ID Number: 9027

www.ci.fresno.ca.us/fax/index.html

System Wide Information

2223 G Street

Fresno, CA 93706-1600

Modal Information

\$0.00

96

97 98 99

Chief Executive Officer: Bruce Rudd, General Manager (559)498-4040

97 98 99 00

9/18/2001 14:23

Data Source: 2000 National Transit Database

96

	System wid	e information				wodai illiorillation		()
Seneral Information		Financial Information			Characteristics		Demand	
						Bus	Response	
rbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned			Operating Expense	\$21,927,659	\$1,875,997	
resno, CA		Directly Operated		\$6,353,669	Capital Funding	\$3,970,478	\$22,400	
Square Miles	133	Purchased Transportation		62,463	Annual Passenger Miles	42,308,345	730,505	
Population	453,388	Total Fare Revenues Earned		\$6,416,132	Annual Vehicle Revenue Miles	3,966,338	672,000	
Population Ranking out of 405 UZA	As 66				Annual Unlinked Trips	12,419,412	95,603	
3		Sources of Operating Funds Expende	d		Average Weekday Unlinked Trips	41,890	316	
		Passenger Fares	-	\$6,416,132	Annual Vehicle Revenue Hours	295,265	44,848	
		Local Funds		90,595	Fixed Guideway Directional Route Miles	0.0	N/A	
rvice Area Statistics		State Funds		12,692,644	Vehicles Available for Maximum Service	108	23	
Square Miles	133	Federal Assistance ¹		0	Average Fleet Age in Years	7.2	4.7	
	453,388	Other Funds				7.2 84	4.7	
Population	400,000			(192,142)	Vehicles Operated in Maximum Service			
		Total Operating Funds Expended		\$19,007,229	Peak to Base Ratio	1.4	N/A	
					Percent Spares	29%	10%	
rvice Consumption					Incidents	51	5	
Annual Passenger Miles	43,038,850	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	12,515,015	Salaries, Wages and Benefits		\$15,230,295				
verage Weekday Unlinked Trips	42,206	Materials and Supplies		2,495,501	Performance Measures			
Average Saturday Unlinked Trips	13,986	Purchased Transportation		1,875,997				
Average Sunday Unlinked Trips	15,346	Other Operating Expenses		4,201,863	Service Efficiency			
		Total Operating Expenses		\$23,803,656	Operating Expense per Vehicle Revenue Mile	\$5.53	\$2.79	
					Operating Expense per Vehicle Revenue Hour	\$74.26	\$41.83	
ervice Supplied		Reconciling Cash Expenditures		\$70,724				
Annual Vehicle Revenue Miles	4,638,338	3 ,			Cost Effectiveness			
Annual Vehicle Revenue Hours	340,113	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.52	\$2.57	
Vehicles Available for Maximum Se		Local Funds		\$163,797	Operating Expense per Unlinked Passenger Trip	\$1.77	\$19.62	
Vehicles Operated in Maximum Ser		State Funds		772,132	Operating Expense per offinition i assenger Trip	Ψ1.77	Ψ13.02	
Base Period Requirement	60	Federal Assistance 2		7,924,100	Service Effectiveness			
base Fellou Requirement	00	Total Capital Funds Expended		\$8,860,029	Unlinked Passenger Trips per Vehicle Revenue M	ile 3.13	0.14	
		Total Capital Fullus Expellueu		\$0,000,029	Unlinked Passenger Trips per Vehicle Revenue H		2.13	
ehicles Operated in Maxim	um Sonvico	Uses of Capital Funds			Onlinked Passenger Trips per Venicle Revenue Hi	oui 42.06	2.13	
efficies Operated in Maximi	uiii oei vice	Oses of Capital Fullus			Bus			
Directly	y Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger 1	Trine nor
Operated		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Reve	
Bus 84		Bus \$2,800,849	\$1,169,629	\$3,970,478	Venicle Revenue wille	rassenger wille	Verificie Reve	ende wille
	0 21	Demand Response 0	22,400	22,400	\$6.00 \$0.60		4.00	
Total 84		Total \$2,800,849	\$1,192,029	\$3,992,878	\$5.00			
- O-	·	10141 \$2,000,043	Ψ1,132,023	ψ 3,332, 070			3.00	
					\$4.00 - \$0.40			
					\$3.00 \$0.30	:	2.00	
					\$2.00 \$0.20			
							1.00	
					ψ1.00			
					\$0.00		0.00	+ +
					96 97 98 99 00	96 97 98 99 00	96 97 9	98 99 0
					Demand Response			
Sources of Operating Fund	ds Evnandad	Sources of Capital F	unde Evnended		Operating Expense per	Operating Expense per	Passenger 1	Trine nor
Sources of Operating Fund		Sources of Capital F			Vehicle Revenue Mile	Passenger Mile	Vehicle Reve	
	1%		State Local		venicie Revenue wille	rassenger wille	venicle Reve	ende Mile
			9% Lucai 2%		20.00		0.00	
			2,0		\$3.00		0.20	
	F	ares			\$2.50		0.15	
		33%		1	\$2.00		0.15	
							0.10	
							7.10	
				,	\$1.00		0.05	
					\$0.50	,		

\$0.00

97

98 99 00

Federal

¹Excludes Federal capital funds used to pay for operating expenses.

 $^{^{2}\,\}mathrm{Includes}$ Federal capital funds used to pay for operating expenses.